



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 12/30/2022

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/30/2022

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	80.00	6,092,393.96	103	80.00	6,092,393.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>103</b>	<b>80.00</b>	<b>6,092,393.96</b>	<b>103</b>	<b>80.00</b>	<b>6,092,393.96</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>950,441.70</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>15</b>	<b>15.00</b>	<b>1,214,622.50</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,496,272.48	1	1.00	109,000.06	44	41.00	2,605,272.54
<b>Agency Total</b>	<b>43</b>	<b>40.00</b>	<b>2,496,272.48</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>44</b>	<b>41.00</b>	<b>2,605,272.54</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,999,639.20</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>31</b>	<b>30.00</b>	<b>2,125,312.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	354.00	26,043,149.60	110	107.00	9,081,899.58	490	461.00	35,125,049.18
<b>Agency Total</b>	<b>380</b>	<b>354.00</b>	<b>26,043,149.60</b>	<b>110</b>	<b>107.00</b>	<b>9,081,899.58</b>	<b>490</b>	<b>461.00</b>	<b>35,125,049.18</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	13,927,028.18	12	4.00	854,963.20	179	169.00	14,781,991.38
<b>Agency Total</b>	<b>167</b>	<b>165.00</b>	<b>13,927,028.18</b>	<b>12</b>	<b>4.00</b>	<b>854,963.20</b>	<b>179</b>	<b>169.00</b>	<b>14,781,991.38</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	223	223.00	14,263,133.82	223	223.00	14,263,133.82
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>223</b>	<b>223.00</b>	<b>14,263,133.82</b>	<b>223</b>	<b>223.00</b>	<b>14,263,133.82</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	901	874.50	40,687,131.92	902	875.50	40,734,306.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,174.40</b>	<b>901</b>	<b>874.50</b>	<b>40,687,131.92</b>	<b>902</b>	<b>875.50</b>	<b>40,734,306.32</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,697.90	6	6.00	725,195.90	16	16.00	1,341,893.80
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>616,697.90</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>16</b>	<b>16.00</b>	<b>1,341,893.80</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,520,170.38	1	1.00	114,732.80	40	40.00	2,634,903.18
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,520,170.38</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>40</b>	<b>40.00</b>	<b>2,634,903.18</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>3,853,944.64</b>	<b>1</b>	<b>1.00</b>	<b>126,152.00</b>	<b>68</b>	<b>66.00</b>	<b>3,980,096.64</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	81	66.00	3,980,068.04	97	82.00	4,937,129.08
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>957,061.04</b>	<b>81</b>	<b>66.00</b>	<b>3,980,068.04</b>	<b>97</b>	<b>82.00</b>	<b>4,937,129.08</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	6,439,752.80	1	1.00	156,832.00	89	85.80	6,596,584.80
<b>Agency Total</b>	<b>88</b>	<b>84.80</b>	<b>6,439,752.80</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>89</b>	<b>85.80</b>	<b>6,596,584.80</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.00	2,803,101.60	2	2.00	286,000.00	50	43.00	3,089,101.60
<b>Agency Total</b>	<b>48</b>	<b>41.00</b>	<b>2,803,101.60</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>50</b>	<b>43.00</b>	<b>3,089,101.60</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,912,112.32	0	0.00	0.00	39	39.00	2,912,112.32
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,912,112.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,912,112.32</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,320,716.80	0	0.00	0.00	31	31.00	1,320,716.80
<b>Agency Total</b>	<b>31</b>	<b>31.00</b>	<b>1,320,716.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,320,716.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	787.00	59,456,420.66	4	3.00	452,701.60	821	790.00	59,909,122.26
<b>Agency Total</b>	<b>817</b>	<b>787.00</b>	<b>59,456,420.66</b>	<b>4</b>	<b>3.00</b>	<b>452,701.60</b>	<b>821</b>	<b>790.00</b>	<b>59,909,122.26</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	4,028,252.80	1	1.00	140,608.00	50	50.00	4,168,860.80
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>4,028,252.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>50</b>	<b>50.00</b>	<b>4,168,860.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	6,001,590.40	0	0.00	0.00	88	88.00	6,001,590.40
<b>Agency Total</b>	<b>88</b>	<b>88.00</b>	<b>6,001,590.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>88.00</b>	<b>6,001,590.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,935	1,860.80	136,924,518.90	1,450	1,373.50	77,460,667.28	3,385	3,234.30	214,385,186.18
<b>DEPARTMENT TOTALS</b>	<b>1,935</b>	<b>1,860.80</b>	<b>136,924,518.90</b>	<b>1,450</b>	<b>1,373.50</b>	<b>77,460,667.28</b>	<b>3,385</b>	<b>3,234.30</b>	<b>214,385,186.18</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	113.00	5,417,843.60	35	6.00	723,243.54	154	119.00	6,141,087.14
<b>Agency Total</b>	<b>119</b>	<b>113.00</b>	<b>5,417,843.60</b>	<b>35</b>	<b>6.00</b>	<b>723,243.54</b>	<b>154</b>	<b>119.00</b>	<b>6,141,087.14</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	98.00	4,451,834.40	0	0.00	0.00	119	98.00	4,451,834.40
<b>Agency Total</b>	<b>119</b>	<b>98.00</b>	<b>4,451,834.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>119</b>	<b>98.00</b>	<b>4,451,834.40</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	128.00	5,841,934.54	0	0.00	0.00	150	128.00	5,841,934.54
<b>Agency Total</b>	<b>150</b>	<b>128.00</b>	<b>5,841,934.54</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>128.00</b>	<b>5,841,934.54</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	120.00	5,117,554.26	0	0.00	0.00	131	120.00	5,117,554.26
<b>Agency Total</b>	<b>131</b>	<b>120.00</b>	<b>5,117,554.26</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>131</b>	<b>120.00</b>	<b>5,117,554.26</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	112.00	4,968,672.80	0	0.00	0.00	127	112.00	4,968,672.80
<b>Agency Total</b>	<b>127</b>	<b>112.00</b>	<b>4,968,672.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>127</b>	<b>112.00</b>	<b>4,968,672.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	108.00	4,942,225.60	0	0.00	0.00	119	108.00	4,942,225.60
<b>Agency Total</b>	<b>119</b>	<b>108.00</b>	<b>4,942,225.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>119</b>	<b>108.00</b>	<b>4,942,225.60</b>

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Data as of 12/30/2022

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	679.00	30,740,065.20	35	6.00	723,243.54	800	685.00	31,463,308.74
<b>DEPARTMENT TOTALS</b>	<b>765</b>	<b>679.00</b>	<b>30,740,065.20</b>	<b>35</b>	<b>6.00</b>	<b>723,243.54</b>	<b>800</b>	<b>685.00</b>	<b>31,463,308.74</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,654,518.32</b>	<b>13</b>	<b>13.00</b>	<b>1,630,678.92</b>	<b>35</b>	<b>34.00</b>	<b>3,285,197.24</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,413,985.86	33	33.00	3,342,692.08	71	70.00	5,756,677.94
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,413,985.86</b>	<b>33</b>	<b>33.00</b>	<b>3,342,692.08</b>	<b>71</b>	<b>70.00</b>	<b>5,756,677.94</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>58.00</b>	<b>4,068,504.18</b>	<b>46</b>	<b>46.00</b>	<b>4,973,371.00</b>	<b>106</b>	<b>104.00</b>	<b>9,041,875.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,817,246.64	5	4.75	482,388.40	48	43.50	3,299,635.04
<b>Agency Total</b>	<b>43</b>	<b>38.75</b>	<b>2,817,246.64</b>	<b>5</b>	<b>4.75</b>	<b>482,388.40</b>	<b>48</b>	<b>43.50</b>	<b>3,299,635.04</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,373,389.20	1	1.00	131,497.60	46	45.00	2,504,886.80
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>2,373,389.20</b>	<b>1</b>	<b>1.00</b>	<b>131,497.60</b>	<b>46</b>	<b>45.00</b>	<b>2,504,886.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	63.00	3,650,801.44	2	2.00	233,126.40	87	65.00	3,883,927.84
<b>Agency Total</b>	<b>85</b>	<b>63.00</b>	<b>3,650,801.44</b>	<b>2</b>	<b>2.00</b>	<b>233,126.40</b>	<b>87</b>	<b>65.00</b>	<b>3,883,927.84</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	265.00	12,397,596.64	6	6.00	379,516.80	376	271.00	12,777,113.44
<b>Agency Total</b>	<b>370</b>	<b>265.00</b>	<b>12,397,596.64</b>	<b>6</b>	<b>6.00</b>	<b>379,516.80</b>	<b>376</b>	<b>271.00</b>	<b>12,777,113.44</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,951,804.40	6	6.00	512,782.40	38	37.00	2,464,586.80
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>1,951,804.40</b>	<b>6</b>	<b>6.00</b>	<b>512,782.40</b>	<b>38</b>	<b>37.00</b>	<b>2,464,586.80</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	65.00	3,412,572.80	2	2.00	236,371.20	109	67.00	3,648,944.00
<b>Agency Total</b>	<b>107</b>	<b>65.00</b>	<b>3,412,572.80</b>	<b>2</b>	<b>2.00</b>	<b>236,371.20</b>	<b>109</b>	<b>67.00</b>	<b>3,648,944.00</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	506.75	26,603,411.12	22	21.75	1,975,682.80	704	528.50	28,579,093.92
<b>DEPARTMENT TOTALS</b>	<b>682</b>	<b>506.75</b>	<b>26,603,411.12</b>	<b>22</b>	<b>21.75</b>	<b>1,975,682.80</b>	<b>704</b>	<b>528.50</b>	<b>28,579,093.92</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.00	12,127,783.20	9	9.00	1,316,910.40	184	183.00	13,444,693.60
<b>Agency Total</b>	<b>175</b>	<b>174.00</b>	<b>12,127,783.20</b>	<b>9</b>	<b>9.00</b>	<b>1,316,910.40</b>	<b>184</b>	<b>183.00</b>	<b>13,444,693.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,774	3,767.00	205,612,741.88	9	9.00	988,977.60	3,783	3,776.00	206,601,719.48
<b>Agency Total</b>	<b>3,774</b>	<b>3,767.00</b>	<b>205,612,741.88</b>	<b>9</b>	<b>9.00</b>	<b>988,977.60</b>	<b>3,783</b>	<b>3,776.00</b>	<b>206,601,719.48</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,949	3,941.00	217,740,525.08	18	18.00	2,305,888.00	3,967	3,959.00	220,046,413.08
<b>DEPARTMENT TOTALS</b>	<b>3,949</b>	<b>3,941.00</b>	<b>217,740,525.08</b>	<b>18</b>	<b>18.00</b>	<b>2,305,888.00</b>	<b>3,967</b>	<b>3,959.00</b>	<b>220,046,413.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	301	265.00	17,592,303.98	13	13.00	1,697,497.62	314	278.00	19,289,801.60
<b>Agency Total</b>	<b>301</b>	<b>265.00</b>	<b>17,592,303.98</b>	<b>18</b>	<b>18.00</b>	<b>1,917,497.92</b>	<b>319</b>	<b>283.00</b>	<b>19,509,801.90</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,022.00	55,263,975.78	9	9.00	1,559,994.80	1,077	1,031.00	56,823,970.58
<b>Agency Total</b>	<b>1,068</b>	<b>1,022.00</b>	<b>55,263,975.78</b>	<b>9</b>	<b>9.00</b>	<b>1,559,994.80</b>	<b>1,077</b>	<b>1,031.00</b>	<b>56,823,970.58</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	320.00	17,188,612.48	3	3.00	207,875.20	348	323.00	17,396,487.68
<b>Agency Total</b>	<b>345</b>	<b>320.00</b>	<b>17,188,612.48</b>	<b>3</b>	<b>3.00</b>	<b>207,875.20</b>	<b>348</b>	<b>323.00</b>	<b>17,396,487.68</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	243.00	12,730,161.60	6	6.00	769,967.12	257	249.00	13,500,128.72
<b>Agency Total</b>	<b>251</b>	<b>243.00</b>	<b>12,730,161.60</b>	<b>6</b>	<b>6.00</b>	<b>769,967.12</b>	<b>257</b>	<b>249.00</b>	<b>13,500,128.72</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	237.00	11,167,321.36	1	1.00	85,217.60	242	238.00	11,252,538.96
<b>Agency Total</b>	<b>241</b>	<b>237.00</b>	<b>11,167,321.36</b>	<b>1</b>	<b>1.00</b>	<b>85,217.60</b>	<b>242</b>	<b>238.00</b>	<b>11,252,538.96</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	460.00	23,785,296.60	4	3.00	376,064.00	480	463.00	24,161,360.60
<b>Agency Total</b>	<b>476</b>	<b>460.00</b>	<b>23,785,296.60</b>	<b>4</b>	<b>3.00</b>	<b>376,064.00</b>	<b>480</b>	<b>463.00</b>	<b>24,161,360.60</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	462.00	24,752,453.44	7	7.00	1,064,627.20	487	469.00	25,817,080.64
<b>Agency Total</b>	<b>480</b>	<b>462.00</b>	<b>24,752,453.44</b>	<b>7</b>	<b>7.00</b>	<b>1,064,627.20</b>	<b>487</b>	<b>469.00</b>	<b>25,817,080.64</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	283.00	14,941,438.20	3	2.00	372,195.20	309	285.00	15,313,633.40
<b>Agency Total</b>	<b>306</b>	<b>283.00</b>	<b>14,941,438.20</b>	<b>3</b>	<b>2.00</b>	<b>372,195.20</b>	<b>309</b>	<b>285.00</b>	<b>15,313,633.40</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	744.00	45,691,075.04	0	0.00	0.00	794	744.00	45,691,075.04
<b>Agency Total</b>	<b>794</b>	<b>744.00</b>	<b>45,691,075.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>794</b>	<b>744.00</b>	<b>45,691,075.04</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	296.00	14,905,808.32	6	5.00	732,580.42	320	301.00	15,638,388.74
<b>Agency Total</b>	<b>314</b>	<b>296.00</b>	<b>14,905,808.32</b>	<b>6</b>	<b>5.00</b>	<b>732,580.42</b>	<b>320</b>	<b>301.00</b>	<b>15,638,388.74</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.00	3,819,135.43	0	0.00	0.00	70	66.00	3,819,135.43
<b>Agency Total</b>	<b>70</b>	<b>66.00</b>	<b>3,819,135.43</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>66.00</b>	<b>3,819,135.43</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,646	4,398.00	241,837,582.23	52	49.00	6,866,019.16	4,698	4,447.00	248,703,601.39
<b>DEPARTMENT TOTALS</b>	<b>4,646</b>	<b>4,398.00</b>	<b>241,837,582.23</b>	<b>57</b>	<b>54.00</b>	<b>7,086,019.46</b>	<b>4,703</b>	<b>4,452.00</b>	<b>248,923,601.69</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	98.00	7,042,417.72	0	0.00	0.00	114	98.00	7,042,417.72
<b>Agency Total</b>	<b>114</b>	<b>98.00</b>	<b>7,042,417.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>114</b>	<b>98.00</b>	<b>7,042,417.72</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,553	1,493.00	108,258,210.84	92	63.30	5,381,398.36	1,645	1,556.30	113,639,609.20
<b>Agency Total</b>	<b>1,553</b>	<b>1,493.00</b>	<b>108,258,210.84</b>	<b>92</b>	<b>63.30</b>	<b>5,381,398.36</b>	<b>1,645</b>	<b>1,556.30</b>	<b>113,639,609.20</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	498.00	21,728,728.84	5	4.00	465,748.40	534	502.00	22,194,477.24
<b>Agency Total</b>	<b>529</b>	<b>498.00</b>	<b>21,728,728.84</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>534</b>	<b>502.00</b>	<b>22,194,477.24</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,497,464.60	104	38.00	5,699,863.52	259	186.00	15,197,328.12
<b>Agency Total</b>	<b>155</b>	<b>148.00</b>	<b>9,497,464.60</b>	<b>104</b>	<b>38.00</b>	<b>5,699,863.52</b>	<b>259</b>	<b>186.00</b>	<b>15,197,328.12</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>69,836.00</b>	<b>2</b>	<b>2.00</b>	<b>187,000.06</b>	<b>4</b>	<b>3.00</b>	<b>256,836.06</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	549,438.76	1	1.00	124,384.00	12	11.00	673,822.76
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>549,438.76</b>	<b>1</b>	<b>1.00</b>	<b>124,384.00</b>	<b>12</b>	<b>11.00</b>	<b>673,822.76</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	818,854.40	1	1.00	118,987.96	13	12.00	937,842.36
<b>Agency Total</b>	<b>12</b>	<b>11.00</b>	<b>818,854.40</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>13</b>	<b>12.00</b>	<b>937,842.36</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,376	2,259.00	147,964,951.16	205	109.30	11,977,382.30	2,581	2,368.30	159,942,333.46
<b>DEPARTMENT TOTALS</b>	<b>2,376</b>	<b>2,259.00</b>	<b>147,964,951.16</b>	<b>205</b>	<b>109.30</b>	<b>11,977,382.30</b>	<b>2,581</b>	<b>2,368.30</b>	<b>159,942,333.46</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	596.00	32,181,632.34	74	55.00	4,708,930.20	680	651.00	36,890,562.54
<b>Agency Total</b>	<b>606</b>	<b>596.00</b>	<b>32,181,632.34</b>	<b>74</b>	<b>55.00</b>	<b>4,708,930.20</b>	<b>680</b>	<b>651.00</b>	<b>36,890,562.54</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	596.00	32,181,632.34	74	55.00	4,708,930.20	680	651.00	36,890,562.54
<b>DEPARTMENT TOTALS</b>	<b>606</b>	<b>596.00</b>	<b>32,181,632.34</b>	<b>74</b>	<b>55.00</b>	<b>4,708,930.20</b>	<b>680</b>	<b>651.00</b>	<b>36,890,562.54</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	132.80	7,521,055.36	16	13.65	1,912,682.72	152	146.45	9,433,738.08
<b>Agency Total</b>	<b>136</b>	<b>132.80</b>	<b>7,521,055.36</b>	<b>16</b>	<b>13.65</b>	<b>1,912,682.72</b>	<b>152</b>	<b>146.45</b>	<b>9,433,738.08</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	157.80	9,422,527.40	19	12.33	2,343,115.84	188	170.13	11,765,643.24
<b>Agency Total</b>	<b>169</b>	<b>157.80</b>	<b>9,422,527.40</b>	<b>19</b>	<b>12.33</b>	<b>2,343,115.84</b>	<b>188</b>	<b>170.13</b>	<b>11,765,643.24</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,285,726.40	15	12.00	2,393,747.20	199	196.00	13,679,473.60
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>11,285,726.40</b>	<b>15</b>	<b>12.00</b>	<b>2,393,747.20</b>	<b>199</b>	<b>196.00</b>	<b>13,679,473.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,323.30	2	2.00	172,999.84	7	7.00	443,323.14
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>270,323.30</b>	<b>2</b>	<b>2.00</b>	<b>172,999.84</b>	<b>7</b>	<b>7.00</b>	<b>443,323.14</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	992	979.00	53,885,018.72	7	3.00	618,754.50	999	982.00	54,503,773.22
<b>Agency Total</b>	<b>992</b>	<b>979.00</b>	<b>53,885,018.72</b>	<b>7</b>	<b>3.00</b>	<b>618,754.50</b>	<b>999</b>	<b>982.00</b>	<b>54,503,773.22</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	424.50	34,817,231.80	22	10.00	1,887,500.94	476	434.50	36,704,732.74
<b>Agency Total</b>	<b>454</b>	<b>424.50</b>	<b>34,817,231.80</b>	<b>22</b>	<b>10.00</b>	<b>1,887,500.94</b>	<b>476</b>	<b>434.50</b>	<b>36,704,732.74</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	129.00	7,883,928.00	6	5.60	1,091,675.52	139	134.60	8,975,603.52
<b>Agency Total</b>	<b>133</b>	<b>129.00</b>	<b>7,883,928.00</b>	<b>6</b>	<b>5.60</b>	<b>1,091,675.52</b>	<b>139</b>	<b>134.60</b>	<b>8,975,603.52</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,446,279.80	4	4.00	546,504.40	96	96.00	5,992,784.20
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>5,446,279.80</b>	<b>4</b>	<b>4.00</b>	<b>546,504.40</b>	<b>96</b>	<b>96.00</b>	<b>5,992,784.20</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	364.00	22,120,287.80	25	1.00	1,810,265.60	399	365.00	23,930,553.40
<b>Agency Total</b>	<b>374</b>	<b>364.00</b>	<b>22,120,287.80</b>	<b>25</b>	<b>1.00</b>	<b>1,810,265.60</b>	<b>399</b>	<b>365.00</b>	<b>23,930,553.40</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>685,048.00</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>9</b>	<b>9.00</b>	<b>832,048.10</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	5,626,077.60	4	3.55	672,520.16	106	102.55	6,298,597.76
<b>Agency Total</b>	<b>102</b>	<b>99.00</b>	<b>5,626,077.60</b>	<b>4</b>	<b>3.55</b>	<b>672,520.16</b>	<b>106</b>	<b>102.55</b>	<b>6,298,597.76</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,264	1,218.00	82,676,665.76	71	8.00	4,249,653.20	1,335	1,226.00	86,926,318.96
<b>Agency Total</b>	<b>1,264</b>	<b>1,218.00</b>	<b>82,676,665.76</b>	<b>71</b>	<b>8.00</b>	<b>4,249,653.20</b>	<b>1,335</b>	<b>1,226.00</b>	<b>86,926,318.96</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,523	1,377.00	71,176,055.86	52	13.50	4,487,537.08	1,575	1,390.50	75,663,592.94
<b>Agency Total</b>	<b>1,523</b>	<b>1,377.00</b>	<b>71,176,055.86</b>	<b>52</b>	<b>13.50</b>	<b>4,487,537.08</b>	<b>1,575</b>	<b>1,390.50</b>	<b>75,663,592.94</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,582	1,554.00	68,069,856.61	10	9.50	924,185.60	1,592	1,563.50	68,994,042.21
<b>Agency Total</b>	<b>1,582</b>	<b>1,554.00</b>	<b>68,069,856.61</b>	<b>10</b>	<b>9.50</b>	<b>924,185.60</b>	<b>1,592</b>	<b>1,563.50</b>	<b>68,994,042.21</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.00	4,710,872.20	5	2.00	369,080.40	93	84.00	5,079,952.60
<b>Agency Total</b>	<b>88</b>	<b>82.00</b>	<b>4,710,872.20</b>	<b>5</b>	<b>2.00</b>	<b>369,080.40</b>	<b>93</b>	<b>84.00</b>	<b>5,079,952.60</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,918,440.80	2	2.00	256,006.40	90	88.00	5,174,447.20
<b>Agency Total</b>	<b>88</b>	<b>86.00</b>	<b>4,918,440.80</b>	<b>2</b>	<b>2.00</b>	<b>256,006.40</b>	<b>90</b>	<b>88.00</b>	<b>5,174,447.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,656,178.80	12	4.00	915,720.00	93	85.00	5,571,898.80
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,656,178.80</b>	<b>12</b>	<b>4.00</b>	<b>915,720.00</b>	<b>93</b>	<b>85.00</b>	<b>5,571,898.80</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,114,180.80	10	9.80	1,908,935.49	109	108.80	8,023,116.29
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>6,114,180.80</b>	<b>10</b>	<b>9.80</b>	<b>1,908,935.49</b>	<b>109</b>	<b>108.80</b>	<b>8,023,116.29</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,374	7,072.10	401,285,755.01	283	116.93	26,707,884.99	7,657	7,189.03	427,993,640.00
<b>DEPARTMENT TOTALS</b>	<b>7,374</b>	<b>7,072.10</b>	<b>401,285,755.01</b>	<b>283</b>	<b>116.93</b>	<b>26,707,884.99</b>	<b>7,657</b>	<b>7,189.03</b>	<b>427,993,640.00</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,566	3,459.00	188,323,783.44	78	46.00	6,284,261.88	3,644	3,505.00	194,608,045.32
<b>Agency Total</b>	<b>3,566</b>	<b>3,459.00</b>	<b>188,323,783.44</b>	<b>78</b>	<b>46.00</b>	<b>6,284,261.88</b>	<b>3,644</b>	<b>3,505.00</b>	<b>194,608,045.32</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,566	3,459.00	188,323,783.44	78	46.00	6,284,261.88	3,644	3,505.00	194,608,045.32
<b>DEPARTMENT TOTALS</b>	<b>3,566</b>	<b>3,459.00</b>	<b>188,323,783.44</b>	<b>78</b>	<b>46.00</b>	<b>6,284,261.88</b>	<b>3,644</b>	<b>3,505.00</b>	<b>194,608,045.32</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,874,178.80	8	7.00	853,465.60	34	32.00	2,727,644.40
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,874,178.80</b>	<b>8</b>	<b>7.00</b>	<b>853,465.60</b>	<b>34</b>	<b>32.00</b>	<b>2,727,644.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	170.00	11,256,013.60	1	1.00	129,251.20	180	171.00	11,385,264.80
<b>Agency Total</b>	<b>179</b>	<b>170.00</b>	<b>11,256,013.60</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>180</b>	<b>171.00</b>	<b>11,385,264.80</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	3,067,688.00	1	1.00	119,600.00	46	46.00	3,187,288.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>3,067,688.00</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>46</b>	<b>46.00</b>	<b>3,187,288.00</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,034,200.00	1	1.00	119,600.00	44	43.00	3,153,800.00
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>3,034,200.00</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>44</b>	<b>43.00</b>	<b>3,153,800.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	282.00	19,232,080.40	11	10.00	1,221,916.80	304	292.00	20,453,997.20
<b>DEPARTMENT TOTALS</b>	<b>293</b>	<b>282.00</b>	<b>19,232,080.40</b>	<b>11</b>	<b>10.00</b>	<b>1,221,916.80</b>	<b>304</b>	<b>292.00</b>	<b>20,453,997.20</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	603.00	37,402,828.32	18	10.85	1,807,877.24	666	613.85	39,210,705.56
<b>Agency Total</b>	<b>648</b>	<b>603.00</b>	<b>37,402,828.32</b>	<b>18</b>	<b>10.85</b>	<b>1,807,877.24</b>	<b>666</b>	<b>613.85</b>	<b>39,210,705.56</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	603.00	37,402,828.32	18	10.85	1,807,877.24	666	613.85	39,210,705.56
<b>DEPARTMENT TOTALS</b>	<b>648</b>	<b>603.00</b>	<b>37,402,828.32</b>	<b>18</b>	<b>10.85</b>	<b>1,807,877.24</b>	<b>666</b>	<b>613.85</b>	<b>39,210,705.56</b>

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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	654.00	43,531,717.84	14	10.00	1,301,435.20	687	664.00	44,833,153.04
<b>Agency Total</b>	<b>673</b>	<b>654.00</b>	<b>43,531,717.84</b>	<b>14</b>	<b>10.00</b>	<b>1,301,435.20</b>	<b>687</b>	<b>664.00</b>	<b>44,833,153.04</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	654.00	43,531,717.84	14	10.00	1,301,435.20	687	664.00	44,833,153.04
<b>DEPARTMENT TOTALS</b>	<b>673</b>	<b>654.00</b>	<b>43,531,717.84</b>	<b>14</b>	<b>10.00</b>	<b>1,301,435.20</b>	<b>687</b>	<b>664.00</b>	<b>44,833,153.04</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	802.00	43,906,365.88	9	9.00	1,215,697.60	882	811.00	45,122,063.48
<b>Agency Total</b>	<b>873</b>	<b>802.00</b>	<b>43,906,365.88</b>	<b>9</b>	<b>9.00</b>	<b>1,215,697.60</b>	<b>882</b>	<b>811.00</b>	<b>45,122,063.48</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	802.00	43,906,365.88	9	9.00	1,215,697.60	882	811.00	45,122,063.48
<b>DEPARTMENT TOTALS</b>	<b>873</b>	<b>802.00</b>	<b>43,906,365.88</b>	<b>9</b>	<b>9.00</b>	<b>1,215,697.60</b>	<b>882</b>	<b>811.00</b>	<b>45,122,063.48</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,392,208.00	1	1.00	128,887.20	39	38.00	2,521,095.20
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,392,208.00</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>39</b>	<b>38.00</b>	<b>2,521,095.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	254.00	17,364,833.20	5	5.00	497,383.64	260	259.00	17,862,216.84
<b>Agency Total</b>	<b>255</b>	<b>254.00</b>	<b>17,364,833.20</b>	<b>5</b>	<b>5.00</b>	<b>497,383.64</b>	<b>260</b>	<b>259.00</b>	<b>17,862,216.84</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	220.00	13,211,331.38	2	2.00	196,245.40	232	222.00	13,407,576.78
<b>Agency Total</b>	<b>230</b>	<b>220.00</b>	<b>13,211,331.38</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>232</b>	<b>222.00</b>	<b>13,407,576.78</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	12,657,093.28	2	1.00	220,147.20	214	211.00	12,877,240.48
<b>Agency Total</b>	<b>212</b>	<b>210.00</b>	<b>12,657,093.28</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>214</b>	<b>211.00</b>	<b>12,877,240.48</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	721.00	45,625,465.86	10	9.00	1,042,663.44	745	730.00	46,668,129.30
<b>DEPARTMENT TOTALS</b>	<b>735</b>	<b>721.00</b>	<b>45,625,465.86</b>	<b>10</b>	<b>9.00</b>	<b>1,042,663.44</b>	<b>745</b>	<b>730.00</b>	<b>46,668,129.30</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	7,508,009.60	32	0.00	473,403.84	134	101.00	7,981,413.44
<b>Agency Total</b>	<b>102</b>	<b>101.00</b>	<b>7,508,009.60</b>	<b>32</b>	<b>0.00</b>	<b>473,403.84</b>	<b>134</b>	<b>101.00</b>	<b>7,981,413.44</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,344,782.40	0	0.00	0.00	19	19.00	1,344,782.40
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,344,782.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,344,782.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,604,888.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>2,604,888.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	11,457,680.00	49	15.00	1,650,776.66	211	176.00	13,108,456.66
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>161.00</b>	<b>11,457,680.00</b>	<b>49</b>	<b>15.00</b>	<b>1,650,776.66</b>	<b>211</b>	<b>176.00</b>	<b>13,108,456.66</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	610	608.92	24,876,807.84	3,073	2,888.11	224,480,601.67	3,683	3,497.03	249,357,409.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>610</b>	<b>608.92</b>	<b>24,876,807.84</b>	<b>3,073</b>	<b>2,888.11</b>	<b>224,480,601.67</b>	<b>3,683</b>	<b>3,497.03</b>	<b>249,357,409.51</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,662,361.20	221	163.85	8,536,285.72	270	212.85	10,198,646.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,662,361.20</b>	<b>221</b>	<b>163.85</b>	<b>8,536,285.72</b>	<b>270</b>	<b>212.85</b>	<b>10,198,646.92</b>
<b>0603 - University of New Orleans</b>									
Education Employees	41	40.00	1,737,190.00	533	432.20	29,557,685.35	574	472.20	31,294,875.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>1,737,190.00</b>	<b>533</b>	<b>432.20</b>	<b>29,557,685.35</b>	<b>574</b>	<b>472.20</b>	<b>31,294,875.35</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	237	237.00	8,776,720.08	799	740.86	77,035,020.13	1,036	977.86	85,811,740.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>237</b>	<b>237.00</b>	<b>8,776,720.08</b>	<b>799</b>	<b>740.86</b>	<b>77,035,020.13</b>	<b>1,036</b>	<b>977.86</b>	<b>85,811,740.21</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	28	28.00	930,579.84	166	124.89	5,553,175.78	194	152.89	6,483,755.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>930,579.84</b>	<b>166</b>	<b>124.89</b>	<b>5,553,175.78</b>	<b>194</b>	<b>152.89</b>	<b>6,483,755.62</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	59	58.05	1,831,530.96	357	285.24	18,761,410.21	416	343.29	20,592,941.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>58.05</b>	<b>1,831,530.96</b>	<b>357</b>	<b>285.24</b>	<b>18,761,410.21</b>	<b>416</b>	<b>343.29</b>	<b>20,592,941.17</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	154	152.45	6,158,242.80	324	317.41	26,396,487.50	478	469.86	32,554,730.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>154</b>	<b>152.45</b>	<b>6,158,242.80</b>	<b>324</b>	<b>317.41</b>	<b>26,396,487.50</b>	<b>478</b>	<b>469.86</b>	<b>32,554,730.30</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	42	40.80	1,766,440.28	181	175.20	12,670,113.19	223	216.00	14,436,553.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>40.80</b>	<b>1,766,440.28</b>	<b>181</b>	<b>175.20</b>	<b>12,670,113.19</b>	<b>223</b>	<b>216.00</b>	<b>14,436,553.47</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	72	72.00	3,065,212.80	400	398.16	34,253,237.48	472	470.16	37,318,450.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>3,065,212.80</b>	<b>400</b>	<b>398.16</b>	<b>34,253,237.48</b>	<b>472</b>	<b>470.16</b>	<b>37,318,450.28</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	48	48.00	1,689,313.60	349	286.07	18,845,266.44	397	334.07	20,534,580.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,689,313.60</b>	<b>349</b>	<b>286.07</b>	<b>18,845,266.44</b>	<b>397</b>	<b>334.07</b>	<b>20,534,580.04</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	233	229.00	8,495,234.02	1,113	1,106.50	47,992,625.83	1,346	1,335.50	56,487,859.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>233</b>	<b>229.00</b>	<b>8,495,234.02</b>	<b>1,113</b>	<b>1,106.50</b>	<b>47,992,625.83</b>	<b>1,346</b>	<b>1,335.50</b>	<b>56,487,859.85</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	50	50.00	1,671,554.42	291	279.09	11,249,908.79	341	329.09	12,921,463.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,671,554.42</b>	<b>291</b>	<b>279.09</b>	<b>11,249,908.79</b>	<b>341</b>	<b>329.09</b>	<b>12,921,463.21</b>
<b>0618 - SU Shreveport</b>									
Education Employees	24	23.00	762,736.00	174	158.57	6,521,508.60	198	181.57	7,284,244.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>23.00</b>	<b>762,736.00</b>	<b>174</b>	<b>158.57</b>	<b>6,521,508.60</b>	<b>198</b>	<b>181.57</b>	<b>7,284,244.60</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>20.90</b>	<b>2,468,104.08</b>	<b>23</b>	<b>20.90</b>	<b>2,468,104.08</b>
<b>0621 - Nicholls State University</b>									
Education Employees	162	162.00	5,029,585.60	528	487.62	29,023,134.40	690	649.62	34,052,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>162</b>	<b>162.00</b>	<b>5,029,585.60</b>	<b>528</b>	<b>487.62</b>	<b>29,023,134.40</b>	<b>690</b>	<b>649.62</b>	<b>34,052,720.00</b>
<b>0623 - Grambling State University</b>									
Education Employees	66	62.68	2,265,370.16	383	358.31	22,170,920.53	449	420.99	24,436,290.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>62.68</b>	<b>2,265,370.16</b>	<b>383</b>	<b>358.31</b>	<b>22,170,920.53</b>	<b>449</b>	<b>420.99</b>	<b>24,436,290.69</b>
<b>0625 - La Tech University</b>									
Education Employees	208	208.00	6,546,654.40	760	462.78	25,542,711.44	968	670.78	32,089,365.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>208</b>	<b>208.00</b>	<b>6,546,654.40</b>	<b>760</b>	<b>462.78</b>	<b>25,542,711.44</b>	<b>968</b>	<b>670.78</b>	<b>32,089,365.84</b>

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<b>0627 - McNeese State University</b>									
Education Employees	88	85.50	2,775,749.60	539	405.31	28,864,089.40	627	490.81	31,639,839.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>88</b>	<b>85.50</b>	<b>2,775,749.60</b>	<b>539</b>	<b>405.31</b>	<b>28,864,089.40</b>	<b>627</b>	<b>490.81</b>	<b>31,639,839.00</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	183	183.00	6,300,437.30	716	714.55	49,227,824.18	899	897.55	55,528,261.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>183</b>	<b>183.00</b>	<b>6,300,437.30</b>	<b>716</b>	<b>714.55</b>	<b>49,227,824.18</b>	<b>899</b>	<b>897.55</b>	<b>55,528,261.48</b>
<b>0631 - Northwestern State University</b>									
Education Employees	106	106.00	3,838,799.80	567	550.00	32,932,886.33	673	656.00	36,771,686.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>106</b>	<b>106.00</b>	<b>3,838,799.80</b>	<b>567</b>	<b>550.00</b>	<b>32,932,886.33</b>	<b>673</b>	<b>656.00</b>	<b>36,771,686.13</b>
<b>0634 - Southeastern La University</b>									
Education Employees	257	252.63	8,501,502.47	747	701.95	44,800,260.47	1,004	954.58	53,301,762.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>257</b>	<b>252.63</b>	<b>8,501,502.47</b>	<b>747</b>	<b>701.95</b>	<b>44,800,260.47</b>	<b>1,004</b>	<b>954.58</b>	<b>53,301,762.94</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	412	390.00	14,667,463.20	1,707	1,558.36	112,588,909.32	2,119	1,948.36	127,256,372.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>412</b>	<b>390.00</b>	<b>14,667,463.20</b>	<b>1,707</b>	<b>1,558.36</b>	<b>112,588,909.32</b>	<b>2,119</b>	<b>1,948.36</b>	<b>127,256,372.52</b>
<b>0641 - Delgado Community College</b>									
Education Employees	150	108.00	4,799,537.60	786	602.20	36,520,025.15	936	710.20	41,319,562.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>108.00</b>	<b>4,799,537.60</b>	<b>786</b>	<b>602.20</b>	<b>36,520,025.15</b>	<b>936</b>	<b>710.20</b>	<b>41,319,562.75</b>

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<b>0643 - Nunez Community College</b>									
Education Employees	7	5.67	152,258.60	116	105.40	5,606,542.20	123	111.07	5,758,800.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>5.67</b>	<b>152,258.60</b>	<b>116</b>	<b>105.40</b>	<b>5,606,542.20</b>	<b>123</b>	<b>111.07</b>	<b>5,758,800.80</b>
<b>0644 - Bossier Community College</b>									
Education Employees	19	18.00	717,600.00	322	290.80	15,779,438.03	341	308.80	16,497,038.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>717,600.00</b>	<b>322</b>	<b>290.80</b>	<b>15,779,438.03</b>	<b>341</b>	<b>308.80</b>	<b>16,497,038.03</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	11	11.00	741,478.40	228	221.70	16,909,539.92	239	232.70	17,651,018.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>741,478.40</b>	<b>228</b>	<b>221.70</b>	<b>16,909,539.92</b>	<b>239</b>	<b>232.70</b>	<b>17,651,018.32</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	304,366.60	162	133.10	7,548,581.08	170	141.10	7,852,947.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>304,366.60</b>	<b>162</b>	<b>133.10</b>	<b>7,548,581.08</b>	<b>170</b>	<b>141.10</b>	<b>7,852,947.68</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	16	16.00	524,816.24	216	206.59	11,408,537.61	232	222.59	11,933,353.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>524,816.24</b>	<b>216</b>	<b>206.59</b>	<b>11,408,537.61</b>	<b>232</b>	<b>222.59</b>	<b>11,933,353.85</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	24,049.59	182	101.51	5,125,334.20	183	102.51	5,149,383.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>24,049.59</b>	<b>182</b>	<b>101.51</b>	<b>5,125,334.20</b>	<b>183</b>	<b>102.51</b>	<b>5,149,383.79</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	10	10.00	382,283.20	192	189.90	10,696,100.16	202	199.90	11,078,383.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>382,283.20</b>	<b>192</b>	<b>189.90</b>	<b>10,696,100.16</b>	<b>202</b>	<b>199.90</b>	<b>11,078,383.36</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	49,015.49	145	127.12	6,818,169.70	146	128.12	6,867,185.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,015.49</b>	<b>145</b>	<b>127.12</b>	<b>6,818,169.70</b>	<b>146</b>	<b>128.12</b>	<b>6,867,185.19</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	43	43.00	1,533,105.20	386	332.11	18,196,543.91	429	375.11	19,729,649.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>1,533,105.20</b>	<b>386</b>	<b>332.11</b>	<b>18,196,543.91</b>	<b>429</b>	<b>375.11</b>	<b>19,729,649.11</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	279,739.20	198	151.15	7,621,604.09	205	158.15	7,901,343.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>279,739.20</b>	<b>198</b>	<b>151.15</b>	<b>7,621,604.09</b>	<b>205</b>	<b>158.15</b>	<b>7,901,343.29</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	353,225.60	258	219.95	11,029,245.77	266	227.95	11,382,471.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>353,225.60</b>	<b>258</b>	<b>219.95</b>	<b>11,029,245.77</b>	<b>266</b>	<b>227.95</b>	<b>11,382,471.37</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	156	153.26	14,520,604.82	156	153.26	14,520,604.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>156</b>	<b>153.26</b>	<b>14,520,604.82</b>	<b>156</b>	<b>153.26</b>	<b>14,520,604.82</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,410	3,322.70	123,210,962.09	17,317	15,469.72	1,039,647,249.48	20,727	18,792.42	1,162,858,211.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,410</b>	<b>3,322.70</b>	<b>123,210,962.09</b>	<b>17,317</b>	<b>15,469.72</b>	<b>1,039,647,249.48</b>	<b>20,727</b>	<b>18,792.42</b>	<b>1,162,858,211.57</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	50,876.80	50	44.25	4,971,422.67	51	45.25	5,022,299.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>50</b>	<b>44.25</b>	<b>4,971,422.67</b>	<b>51</b>	<b>45.25</b>	<b>5,022,299.47</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	249	247.40	10,853,702.49	131	95.68	7,939,877.07	380	343.08	18,793,579.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>249</b>	<b>247.40</b>	<b>10,853,702.49</b>	<b>131</b>	<b>95.68</b>	<b>7,939,877.07</b>	<b>380</b>	<b>343.08</b>	<b>18,793,579.56</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	250	248.40	10,904,579.29	181	139.93	12,911,299.74	431	388.33	23,815,879.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>250</b>	<b>248.40</b>	<b>10,904,579.29</b>	<b>181</b>	<b>139.93</b>	<b>12,911,299.74</b>	<b>431</b>	<b>388.33</b>	<b>23,815,879.03</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	429.00	29,704,638.00	39	39.00	4,589,484.64	504	468.00	34,294,122.64
<b>Agency Total</b>	<b>465</b>	<b>429.00</b>	<b>29,704,638.00</b>	<b>39</b>	<b>39.00</b>	<b>4,589,484.64</b>	<b>504</b>	<b>468.00</b>	<b>34,294,122.64</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>949,603.20</b>	<b>10</b>	<b>10.00</b>	<b>949,603.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	429.00	29,704,638.00	49	49.00	5,539,087.84	514	478.00	35,243,725.84
<b>DEPARTMENT TOTALS</b>	<b>465</b>	<b>429.00</b>	<b>29,704,638.00</b>	<b>49</b>	<b>49.00</b>	<b>5,539,087.84</b>	<b>514</b>	<b>478.00</b>	<b>35,243,725.84</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	98.00	3,515,953.52	194	180.00	11,109,034.98	298	278.00	14,624,988.50
<b>Agency Total</b>	<b>104</b>	<b>98.00</b>	<b>3,515,953.52</b>	<b>194</b>	<b>180.00</b>	<b>11,109,034.98</b>	<b>298</b>	<b>278.00</b>	<b>14,624,988.50</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	94	83.00	5,068,170.64	105	94.00	5,510,045.84
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>441,875.20</b>	<b>94</b>	<b>83.00</b>	<b>5,068,170.64</b>	<b>105</b>	<b>94.00</b>	<b>5,510,045.84</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	119	48.00	5,197,014.42	121	50.00	5,331,985.62
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>134,971.20</b>	<b>119</b>	<b>48.00</b>	<b>5,197,014.42</b>	<b>121</b>	<b>50.00</b>	<b>5,331,985.62</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,873,252.46	11	11.00	910,192.14	59	56.50	3,783,444.60
<b>Agency Total</b>	<b>48</b>	<b>45.50</b>	<b>2,873,252.46</b>	<b>11</b>	<b>11.00</b>	<b>910,192.14</b>	<b>59</b>	<b>56.50</b>	<b>3,783,444.60</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>878,952.10</b>	<b>11</b>	<b>11.00</b>	<b>878,952.10</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	92	76.70	5,138,857.88	99	83.70	5,464,488.18
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>325,630.30</b>	<b>92</b>	<b>76.70</b>	<b>5,138,857.88</b>	<b>99</b>	<b>83.70</b>	<b>5,464,488.18</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	163.50	7,291,682.68	521	409.70	28,302,222.16	693	573.20	35,593,904.84
<b>DEPARTMENT TOTALS</b>	<b>172</b>	<b>163.50</b>	<b>7,291,682.68</b>	<b>521</b>	<b>409.70</b>	<b>28,302,222.16</b>	<b>693</b>	<b>573.20</b>	<b>35,593,904.84</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	55.00	3,344,059.68	13	13.00	959,967.58	70	68.00	4,304,027.26
<b>Agency Total</b>	<b>57</b>	<b>55.00</b>	<b>3,344,059.68</b>	<b>18</b>	<b>18.00</b>	<b>1,184,967.68</b>	<b>75</b>	<b>73.00</b>	<b>4,529,027.36</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	55.00	3,344,059.68	13	13.00	959,967.58	70	68.00	4,304,027.26
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>55.00</b>	<b>3,344,059.68</b>	<b>18</b>	<b>18.00</b>	<b>1,184,967.68</b>	<b>75</b>	<b>73.00</b>	<b>4,529,027.36</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	516.00	28,137,122.52	42	41.00	4,636,809.06	590	557.00	32,773,931.58
<b>Agency Total</b>	<b>548</b>	<b>516.00</b>	<b>28,137,122.52</b>	<b>42</b>	<b>41.00</b>	<b>4,636,809.06</b>	<b>590</b>	<b>557.00</b>	<b>32,773,931.58</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	516.00	28,137,122.52	42	41.00	4,636,809.06	590	557.00	32,773,931.58
<b>DEPARTMENT TOTALS</b>	<b>548</b>	<b>516.00</b>	<b>28,137,122.52</b>	<b>42</b>	<b>41.00</b>	<b>4,636,809.06</b>	<b>590</b>	<b>557.00</b>	<b>32,773,931.58</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	489.70	36,116,126.80	497	489.70	36,116,126.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>497</b>	<b>489.70</b>	<b>36,116,126.80</b>	<b>497</b>	<b>489.70</b>	<b>36,116,126.80</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	489.70	36,116,126.80	497	489.70	36,116,126.80
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>497</b>	<b>489.70</b>	<b>36,116,126.80</b>	<b>497</b>	<b>489.70</b>	<b>36,116,126.80</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	188.00	11,857,376.96	28	26.00	3,630,927.30	221	214.00	15,488,304.26
<b>Agency Total</b>	<b>193</b>	<b>188.00</b>	<b>11,857,376.96</b>	<b>28</b>	<b>26.00</b>	<b>3,630,927.30</b>	<b>221</b>	<b>214.00</b>	<b>15,488,304.26</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	188.00	11,857,376.96	28	26.00	3,630,927.30	221	214.00	15,488,304.26
<b>DEPARTMENT TOTALS</b>	<b>193</b>	<b>188.00</b>	<b>11,857,376.96</b>	<b>28</b>	<b>26.00</b>	<b>3,630,927.30</b>	<b>221</b>	<b>214.00</b>	<b>15,488,304.26</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>190,944.00</b>	<b>16</b>	<b>16.00</b>	<b>1,335,195.16</b>	<b>19</b>	<b>19.00</b>	<b>1,526,139.16</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>190,944.00</b>	<b>16</b>	<b>16.00</b>	<b>1,335,195.16</b>	<b>19</b>	<b>19.00</b>	<b>1,526,139.16</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	290.00	19,889,542.40	22	20.00	2,051,657.40	481	310.00	21,941,199.80
<b>Agency Total</b>	<b>459</b>	<b>290.00</b>	<b>19,889,542.40</b>	<b>22</b>	<b>20.00</b>	<b>2,051,657.40</b>	<b>481</b>	<b>310.00</b>	<b>21,941,199.80</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	290.00	19,889,542.40	22	20.00	2,051,657.40	481	310.00	21,941,199.80
<b>DEPARTMENT TOTALS</b>	<b>459</b>	<b>290.00</b>	<b>19,889,542.40</b>	<b>22</b>	<b>20.00</b>	<b>2,051,657.40</b>	<b>481</b>	<b>310.00</b>	<b>21,941,199.80</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,118,589.76	26	15.00	2,058,094.74	74	58.00	5,176,684.50
<b>Agency Total</b>	<b>48</b>	<b>43.00</b>	<b>3,118,589.76</b>	<b>26</b>	<b>15.00</b>	<b>2,058,094.74</b>	<b>74</b>	<b>58.00</b>	<b>5,176,684.50</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,118,589.76	26	15.00	2,058,094.74	74	58.00	5,176,684.50
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>3,118,589.76</b>	<b>26</b>	<b>15.00</b>	<b>2,058,094.74</b>	<b>74</b>	<b>58.00</b>	<b>5,176,684.50</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,935	1,860.80	136,924,518.90	1,450	1,373.50	77,460,667.28	3,385	3,234.30	214,385,186.18
VETERANS AFFAIRS	765	679.00	30,740,065.20	35	6.00	723,243.54	800	685.00	31,463,308.74
ECONOMIC DEVELOPMENT	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
CRT	682	506.75	26,603,411.12	22	21.75	1,975,682.80	704	528.50	28,579,093.92
DOTD	3,949	3,941.00	217,740,525.08	18	18.00	2,305,888.00	3,967	3,959.00	220,046,413.08
DPSC - CORRECTIONS	4,646	4,398.00	241,837,582.23	57	54.00	7,086,019.46	4,703	4,452.00	248,923,601.69
DPSC - PUBLIC SAFETY	2,376	2,259.00	147,964,951.16	205	109.30	11,977,382.30	2,581	2,368.30	159,942,333.46
DYS-OFF OF JUV JUST	606	596.00	32,181,632.34	74	55.00	4,708,930.20	680	651.00	36,890,562.54
LDH	7,374	7,072.10	401,285,755.01	283	116.93	26,707,884.99	7,657	7,189.03	427,993,640.00
DCFS	3,566	3,459.00	188,323,783.44	78	46.00	6,284,261.88	3,644	3,505.00	194,608,045.32
DNR	293	282.00	19,232,080.40	11	10.00	1,221,916.80	304	292.00	20,453,997.20
REVENUE	648	603.00	37,402,828.32	18	10.85	1,807,877.24	666	613.85	39,210,705.56
DEQ	673	654.00	43,531,717.84	14	10.00	1,301,435.20	687	664.00	44,833,153.04
LWC	873	802.00	43,906,365.88	9	9.00	1,215,697.60	882	811.00	45,122,063.48
WILDLIFE & FISHERIES	735	721.00	45,625,465.86	10	9.00	1,042,663.44	745	730.00	46,668,129.30
CIVIL SERVICE AGENCIES	162	161.00	11,457,680.00	49	15.00	1,650,776.66	211	176.00	13,108,456.66
HIGHER EDUCATION	3,410	3,322.70	123,210,962.09	17,317	15,469.72	1,039,647,249.48	20,727	18,792.42	1,162,858,211.57
HEALTH CARE SERVICES	250	248.40	10,904,579.29	181	139.93	12,911,299.74	431	388.33	23,815,879.03
EDUCATION	465	429.00	29,704,638.00	49	49.00	5,539,087.84	514	478.00	35,243,725.84
EDUCATION - OTHER	172	163.50	7,291,682.68	521	409.70	28,302,222.16	693	573.20	35,593,904.84
PUBLIC SERVICE COMM	57	55.00	3,344,059.68	18	18.00	1,184,967.68	75	73.00	4,529,027.36
AGRICULTURE	548	516.00	28,137,122.52	42	41.00	4,636,809.06	590	557.00	32,773,931.58
JUSTICE	0	0.00	0.00	497	489.70	36,116,126.80	497	489.70	36,116,126.80
INSURANCE	193	188.00	11,857,376.96	28	26.00	3,630,927.30	221	214.00	15,488,304.26
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	459	290.00	19,889,542.40	22	20.00	2,051,657.40	481	310.00	21,941,199.80
TREASURY	48	43.00	3,118,589.76	26	15.00	2,058,094.74	74	58.00	5,176,684.50
<b>TOTALS</b>	<b>34,948</b>	<b>33,311.25</b>	<b>1,866,476,364.34</b>	<b>21,096</b>	<b>18,604.38</b>	<b>1,289,857,335.75</b>	<b>56,044</b>	<b>51,915.63</b>	<b>3,156,333,700.09</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,660	3,571.10	134,115,541.38	17,498	15,609.65	1,052,558,549.22	21,158	19,180.75	1,186,674,090.60
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,288	29,740.15	1,732,360,822.96	3,588	2,984.73	236,853,786.13	34,876	32,724.88	1,969,214,609.09
<b>TOTALS</b>	<b>34,948</b>	<b>33,311.25</b>	<b>1,866,476,364.34</b>	<b>21,096</b>	<b>18,604.38</b>	<b>1,289,857,335.75</b>	<b>56,044</b>	<b>51,915.63</b>	<b>3,156,333,700.09</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,948</b>	<b>33,311.25</b>	<b>1,866,476,364.34</b>	<b>21,086</b>	<b>18,594.38</b>	<b>1,289,412,335.35</b>	<b>56,034</b>	<b>51,905.63</b>	<b>3,155,888,699.69</b>
Employees with In-State Resident	32,507		1,764,677,859.36	13,948		861,137,486.51	46,455		2,625,815,345.87
Employees with Out-of State Resident	968		44,371,320.76	449		22,957,937.54	1,417		67,329,258.30
Employees with Unknown Resident	1,473		57,427,184.22	6,699		405,761,911.70	8,172		463,189,095.92